



COUNCIL AGENDA: 10-05-04

ITEM: 2.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: September 15, 2004

Approved

Date

9-22-04

COUNCIL DISTRICT: City-Wide

SUBJECT: ACCEPTANCE OF A TOTAL DONATION OF \$20,000 FROM LOCAL BUSINESSES FOR THE *INTERNET CRIMES AGAINST CHILDREN* PROGRAM AND RELATED PROJECTS AND AMENDMENT TO THE ANNUAL APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION IN THE GIFT TRUST FUND.

RECOMMENDATIONS

It is recommended that the City Council:

- (1) Adopt a resolution accepting a \$20,000 donation from San Jose businesses to be used for Internet Crimes Against Children and related projects;
- (2) Adopt the following amendments to the Annual Appropriation Ordinance and Funding Sources Resolution in the Gift Trust Fund.
 - a) Establish an appropriation to the Police Department for Internet Crimes Against Children Gifts in the amount of \$20,000.
 - b) Increase the estimate for Earned Revenue by \$20,000.

BACKGROUND

In December 2002, the City received a grant in the amount of \$299,491 from the U. S. Department of Justice for the Internet Crimes Against Children Program. One of the goals of the program was to present a national Training Conference in San Jose to encourage other law enforcement agencies in the eleven-county San Francisco Bay Area to participate in this

important work. Supplemental funding from the Department of Justice in the amount of \$400,000 was received in May 2004, thereby extending the grant an additional eighteen months, through November 2005 and increasing the total amount of funding to \$699,491.

ANALYSIS

The first Silicon Valley Internet Crimes Against Children Training Conference (SVICAC) was held at the San Jose Convention Center June 23, 24, and 25, 2004. Attendance exceeded 300. The following San Jose firms donated a total of \$20,000 to the Internet Crimes Against Children Gift Trust Fund. These funds will be used primarily for the Second Annual SVICAC Training Conference.

Applied Materials	\$7,500
BEA Systems, Inc.	\$5,000
Paypal, Inc.	\$5,000
Wells Fargo Bank	\$2,500

With funding provided by the U. S. Department of Justice, the City of San Jose and the San Jose Police Department will continue its multi-agency, multi-disciplinary response to Internet Crimes Against Children. Federal, State, and local law enforcement agencies and child welfare organizations are working together to conduct reactive and proactive investigations; develop a prevention education program; establish a case management system; develop standardized protocol for interagency referrals; and increase forensic and investigative capacity through the acquisition of specialized training and equipment.

PUBLIC OUTREACH

Not applicable.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office; the Manager's Budget Office; and the Planning, Building and Code Enforcement Department.

COST IMPLICATIONS

These actions will result in no additional cost to the City.

HONORABLE MAYOR AND CITY COUNCIL

September 15, 2004

SUBJECT: Gift Acceptance and Gift Trust Fund Appropriation Ordinance and Resolution Amendments

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BUDGET REFERENCE

Fund #	Appn. #	Appn. Name	Total Appn.	Amount of increase	2004-2005 Proposed Budget Page	Last Budget Action (Date, Ord. No.)
139	TBD	Internet Crimes Against Children Gifts		\$20,000	N/A	N/A

CEQA

Not a project.



ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

I hereby certify there will be available for the appropriation in the Gift Trust Fund in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$20,000.



LARRY D. LISENBEE
Budget Director